

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/11/07
Resolution
Austin Water Utility

DESCRIPTION:

Approve resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 1 – South. 2nd Street Reroute: Phase I Wastewater Improvement Project for a 2,816 square-foot permanent wastewater line easement out of Lot 11, Block A, South Heights, an Addition to the City of Austin, Travis County, Texas, in the amount of \$16,800. The owners of the needed property is Nassour Investments, L.P., the Estate of H. R. Nassour, Jr., M.D., Jimmy Nassour, and 1400 SF, L.L.C., a Texas limited liability company. The property is located at 1400 South. 1st Street, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Project Name: ACWP-Govalle1 South 2nd St.WW Imps.
Fund: 4570
Department: 2307
Unit: 4559

| | |
|------------------------------|-------------------------|
| Current Appropriation | \$ 13,144,000.00 |
| Unencumbered Balance | \$ 10,584,157.45 |
| Less Outstanding Commitments | 0.00 |
| Amount of This Action | <u>(16,800.00)</u> |
| Remaining Balance | <u>\$ 10,567,357.45</u> |

Utility Finance: _____

David Anders, Assistant Director of Finance and Business Services

Date: _____

9/27/07